## **APPENDIX 2**

## FORWARD PLAN - Internal Plan 2015 - 2016

Report Title	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision
City & County of Swansea Pupil Referral Unit (PRU) Management Committee Instrument of Government and Terms of Reference.	The Welsh Government has introduced regulations and statutory guidance relating to pupil referral unit management committees. It is the local authority's responsibility to establish the committee. The management committee's instrument of government and terms of reference are therefore subject to local authority approval.	Frazer Newbury	Cabinet Member - Education	Cabinet	20 Aug 2015
More Homes - Location for Pilot Scheme.	To approve the location of the pilot scheme of new Council Housing and budget provision to take the scheme forward.	David Evans	Cabinet Member - Communities and Housing	Cabinet	20 Aug 2015

Details of the Decision to be taken	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision
Western Bay Section 33 Agreement for Intermediate Care Services.	The purpose of the report is to seek approval of the Section 33 Agreement for Intermediate Care Services for the Swansea Locality, which is a project within the Community Services Programme within Western Bay.	David Howes	Cabinet Member - Services for Adults and Vulnerable People	Cabinet	20 Aug 2015
21st Century Schools Programme - YGG Lonlas.	To approve the establishment of a temporary school on the site of the former Cwm Primary School and commit associated Capital expenditure ahead of Welsh Government formal approval of the Full Business Case.	Alayne Smith	Cabinet Member - Education	Cabinet	20 Aug 2015

Details of the Decision to be taken	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision
Award of Framework Contract for Provision of Taxi Services.	To seek Cabinet approval to award a framework contract for the procurement of taxi services.	Cath Swain	Mark Child Cabinet Member - Education	Cabinet	20 Aug 2015
			Cabinet Member - Transformation and Performance		

Details of the Decision to be taken	Report Summary	Report Author	Portfolio	Decision to be taken by	Date of Expected Decision
Progress Report on the Post-Inspection Action Plan following the 2013 Estyn Inspection of Local Authority Education Services for Children and Young People in Swansea.	As the external regulator for Education in Wales, Estyn inspected Local Authority Education Services for Children and Young People in Swansea in June 2013 and published their report published September 2013. The Post-Inspection Action Plan (in the form of the Education Business Plan 2014-15) addresses the 5 recommendations in the report. It was accepted by Estyn in July 2014. An academic year has elapsed since Estyn accepted the PIAP so progress needs to be formally monitored.	Lindsay Harvey	Cabinet Member - Education	Cabinet	15 Oct 2015